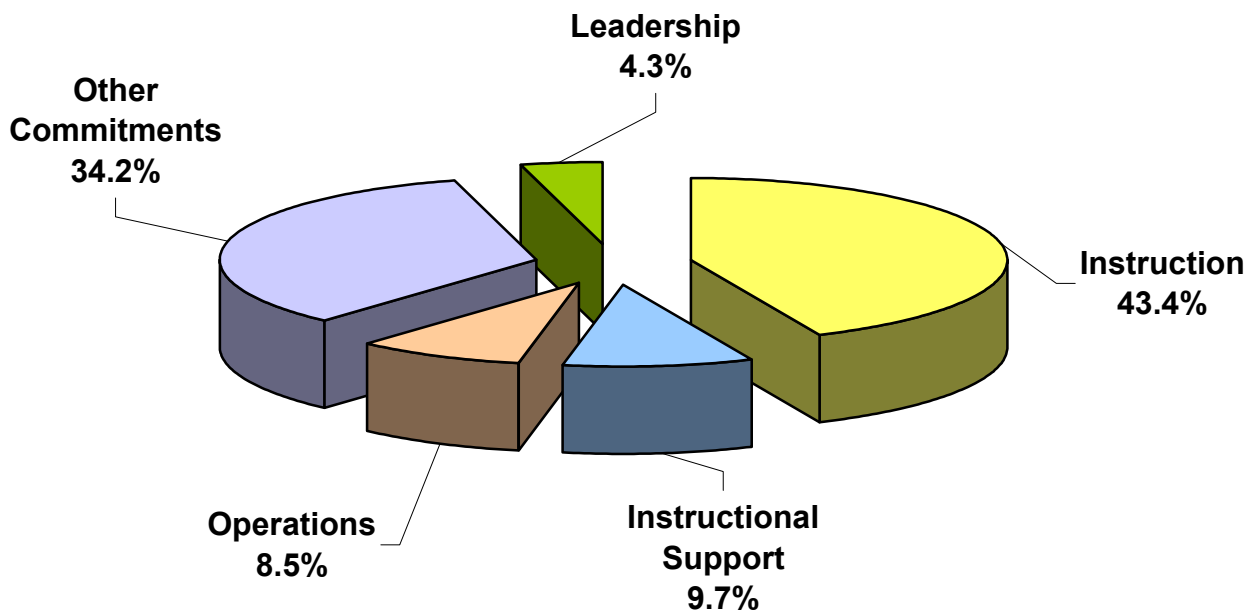
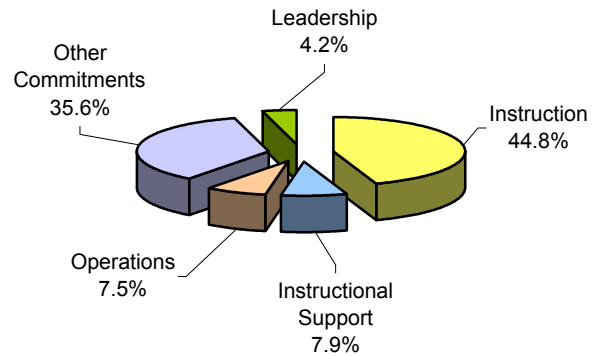


Jamestown School Department

#1 Total Expenditures (All Funding Sources) By Five Major Functions July 2004 - June 2005

July 2003 - June 2004
(Previous Year)



District Enrollment (ADM): 735	Amount	Per Pupil	%-To-Total Expenditures
Instruction	\$4,337,215	\$5,901	43.4%
Instructional Support	\$968,327	\$1,317	9.7%
Operations	\$844,762	\$1,149	8.5%
Other Commitments	\$3,412,096	\$4,642	34.2%
Leadership	\$427,892	\$582	4.3%
Total District Expenditures	\$9,990,292	\$13,592	100.0%